

# REGIONAL TRANSIT ISSUE PAPER

Agenda Item No.	Board Meeting Date	Open/Closed Session	Information/Action Item	Issue Date
8	12/08/14	Open	Action	11/13/14

Subject: Amending Work Order No. 20 to the Contract with Psomas for General Engineering Support Services

## ISSUE

Whether or not to amend Work Order No. 20, Horn Road Light Rail Station Design, to the Contract with Psomas for General Engineering Support Services.

## RECOMMENDED ACTION

Adopt Resolution No. 14-12\_\_\_\_, Approving Amendment No. 1 to Work Order No. 20, Horn Road Light Rail Station Design, to the Contract with Psomas for General Engineering Support Services.

## FISCAL IMPACT

Budgeted:	Yes	This FY:	\$	393,980.74
Budget Source:	Capital	Next FY:	\$	N/A
Funding Source:	CMAQ, STA, City of Rancho Cordova	Annualized:	\$	N/A
Cost Cntr/GL Acct(s) or Capital Project #:	R135.04.02	Total Amount:	\$	393,980.74
Total Budget:	\$600,000			

## DISCUSSION

On June 24, 2013, the RT Board of Directors delegated authority to the General Manager/CEO to award a contract for General Engineering Support Services (GESS) to Psomas. The GESS contract will provide on-call engineering support for various capital projects. All work is to be performed on a Work Order basis. There is no predetermined scope or dollar amount limit for an individual task. Work Orders exceeding \$100,000 must be brought to the Board for approval. As Work Orders are assigned to the consultant, they are charged against the respective projects budget line item for the task being performed.

On October 27, 2014, the RT Board of Directors approved Work Order No. 20 to provide the 65% Horn Road Station Plans, Specifications, and Estimates (PS&E) which will include, surveying, right of way mapping, geotechnical services, utility coordination, roadway improvements, drainage design, at-grade crossing modifications, station, track and systems design. Work Order No. 20 was executed to meet the schedule to apply for the next round of Sacramento Area Council of Governments (SACOG) Community Design Grants.

Approved:

Presented:

Final 12/2/14

General Manager/CEO

Director, Civil and Track Design

J:\ISSUES\AMEND\Work Order No. 20 Amendment#1 (2013 GESS).doc

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Staff has reached out to Atkins (RT's on-call environmental consultant) and discussed the environmental clearance requirements that included two options 1) categorical exemption and 2) project re-evaluation. Through earlier discussions it was discovered that an adjacent property owner may be reluctant to have the freight track relocated closer to their property to make room for Horn Station. The reluctance of the property owner may require additional right of way to provide a buffer between the rail corridor and the adjacent property. The right of way acquisition will require an environmental re-evaluation. If no right of way acquisition is required then an exemption may be filed by RT. The value of Work Order No. 20 currently does not leave sufficient funding for environmental re-evaluation. Amendment No. 1 would give RT the flexibility to exercise either environmental option while completing the necessary level of design. RT will have the option to extend the level of design through a future amendment as the environmental clearance is determined and completed.

The Amendment to Work Order No. 20 to reduce the scope of services from a 65% PS&E to a 35% PS&E Design will include the same task described above, but at a preliminary level. The amendment will reduce the cost of Work Order No.20 from \$541,970.71 to \$393,980.74.

Staff recommends that the Board approve Amendment No. 1 to Work Order No. 20 to the Contract with Psomas for General Engineering Support Services.

RESOLUTION NO. 14-12-\_\_\_\_\_

Adopted by the Board of Directors of the Sacramento Regional Transit District on this date:

December 8, 2014

**APPROVING AMENDMENT NO.1 TO WORK ORDER NO. 20, HORN ROAD LIGHT  
RAIL STATION DESIGN, TO THE CONTRACT WITH PSOMAS FOR GENERAL  
ENGINEERING SUPPORT SERVICES**

BE IT HEREBY RESOLVED BY THE BOARD OF DIRECTORS OF THE  
SACRAMENTO REGIONAL TRANSIT DISTRICT AS FOLLOWS:

THAT, Amendment No.1 to Work Order No. 20 Horn Road Light Rail Station Design to the Contract between the Sacramento Regional Transit District, therein referred to as "RT," and Psomas, therein referred to as "Consultant," for General Engineering Support Services, whereby Consultant agrees to perform services as specified and the total consideration is reduced from \$541,970.71 to \$393,980.74, is hereby approved.

THAT, the General Manager/CEO is hereby authorized and directed to execute said Amendment to Work Order No. 20.

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PHILLIP R. SERNA, Chair

A T T E S T:

MICHAEL R. WILEY, Secretary

By: \_\_\_\_\_  
Cindy Brooks, Assistant Secretary